

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto July-2023 are summarised below:

2023-2024					2022-2023				
No. of Projects included in ADP : 28 Nos Investment Projects : 25 Nos Technical Assistance (TA) Projects : 3 Nos					No. of Projects included in ADP : 36 Nos Investment Projects : 31 Nos Technical Assistance (TA) Projects : 5 Nos				
	ADP Allocation	Expenditure in July-2023	Expenditure upto July-2023	% of ADP utilisation till in July-2023		ADP Allocation	Expenditure in July-2022	Expenditure upto July-2022	% of ADP utilisation till in July-2022
(Figures in Lakh Taka)					(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1431120	29952.02	29952.02	2.09%	TOTAL	1481297	17385.95	17385.95	1.17%
P.A.	994557	21037.18	21037.18	2.12%	P.A.	1076431	17356.34	17356.34	1.61%
GOB	436563	8914.84	8914.84	2.04%	GOB	404866	29.61	29.61	0.01%
(RPA)	(26180)				(RPA)	(33765)			
CD VAT	17918	7502.52	7502.52	41.87%	CD VAT	39617			
Others	68078				Others	88420			

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	6168	14.26	14.26	0.23%	TOTAL	7323	12.00	12.00	0.16%
P.A.	4579	12.00	12.00	0.26%	P.A.	5176	12.00	12.00	0.23%
GOB	1589	2.26	2.26	0.14%	GOB	2147			
(RPA)					(RPA)				
CD VAT					CD VAT				
Others					Others				
G. TOTAL	1437288	29966.28	29966.28	2.08%	G. TOTAL	1488620	17397.95	17397.95	1.17%
P.A.	999136	21049.18	21049.18	2.11%	P.A.	1081607	17368.34	17368.34	1.61%
GOB	438152	8917.10	8917.10	2.04%	GOB	407013	29.61		
(RPA)	26180				(RPA)	(33765)			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2023-2024)				ADP Allocation (2023-2024)		Fund Release (2023-2024)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	July-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	July-2023			Current Year (2023-2024)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(Figures in Lakh Taka)																				
7	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (3rd revised).(GoB) (01.07.2015 to 30.06.2024), Project Director, Sheikh Naimul Haque, Mobile: 01717077414	10450.69	1.00%			100.00%	1											11221.10	107.37%	
		10450.69					1	1										11221.10	3652.67	
																			(7568.43)	7568.43
8	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (2nd revised). (GoB) (01.07.2015 to 30.06.2024), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	11524.96	19.00%			100.00%	1230											10182.63	88.35%	
		11524.96					1230											10182.63	3310.07	
							(1230)	1230											(6872.56)	6872.56
9	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	20.00%	1.00%	1.00%	81.00%	550000		42497.20	10000.00	7310.73	1.33%	7300.00	7310.73	1.33%	7300.00	2963585.12	75.51%	144802.26	
		2103669.38					350000	65000		16250.00							1637440.43		332306.58	
		1821010.60					200000	530843	42497.20	37710.75	7310.73	3.66%	7300.00	7310.73	3.66%	7300.00	1326144.69		2834407.96	
							(19157)	19157	(4786.45)	4786.45	(10.73)		10.73	(10.73)		10.73	(129177.16)		129177.16	
10	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711692978	92751.69					100		24.75		1.44	1.44%		1.44	1.44%		103.34	0.11%		
		71351.92																		
		21399.77					100	5	24.75	3.25	1.44	1.44%		1.44	1.44%		103.34	3.99		
							(95)	95	(21.50)	21.50	(1.44)		1.44	(1.44)		1.44	(99.35)		99.35	
11	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(GoI) (01.07.2016 to 30.06.2023), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	47781.18	12.00%	1.00%	1.00%	89.00%	1		1.00								18116.48	37.92%	1320.64	
		42075.96																17388.57		
		5705.22					1	1	1.00	1.00								727.91	18028.85	
																	(7.27)	87.63		
																	(3914.72)			
12	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	25.00%			65.00%	377838		30136.85		10427.88	2.76%		10427.88	2.76%		884407.99	52.70%	53023.00	
		1214919.79					284000		9060.44		9060.44	3.19%		9060.44	3.19%		678600.27			
		463175.84					93838	364440	21076.41	29060.44	1367.44	1.46%	10419.51	1367.44	1.46%	10419.51	205807.72		834581.67	
							(4398)	13398	(1076.41)	1076.41	(8.37)		8.37	(8.37)		8.37	(13190.93)		49826.32	
13	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2024), GM (Project), Partha Sharkar, Mobile: 01711692965	179910.53	29.78%			77.71%	36802	3852	4387.00	3852.00	5.77	0.02%		5.77	0.02%		139653.28	77.62%	32196.25	
		141467.88					32415	250		250.00							105881.10		36.80	
		38442.65					4387	35922	4387.00	3852.00	5.77	0.13%		5.77	0.13%		33772.18		136637.88	
							(535)	880	(535.00)	535.00	(5.77)		5.77	(5.77)		5.77	(1501.96)		3015.40	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	July-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	July-2023			Current Year (2023-2024)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(Figures in Lakh Taka)																				
14	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2023), Addl.CE (Track/West), Md. Ahsan Jabir, Mobile: 01711691574	168321.20	3.05%			0.15%	4076		185.80		0.55			0.55	0.01%		242.68	0.14%		
		136723.99					3332								169.00					
		31597.21					744	1746	185.80	20.00	0.55		0.55	0.07%		73.68				
							(724)	2330	(165.80)	165.80	(0.55)		0.55	(0.55)		0.55	(73.68)		242.68	
15	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.06.2024), Chief Engineer (West), Md. Ashadul Haque, Mobile: 01711506102	120249.35	25.00%	0.75%	0.75%	42.12%	30000		6375.00		210.69	0.70%		210.69	0.70%		47593.27	39.58%		
		120249.35					30000	29480	6375.00	6160.00	210.69	0.70%		210.69	0.70%		47593.27	45795.79		
							(520)	520	(215.00)	215.00	(210.69)		210.69	(210.69)		210.69	(1797.48)	1797.48		
16	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2024), GM (Project), Md. Mizanur	360207.47	48.00%	9.00%	9.00%	51.00%	65000	14066	3749.40	3516.50	4.64	0.01%		4.64	0.01%		127869.75	35.50%	27341.63	
		283954.75					50000	320		450.00						96920.45	370.27			
		76252.72					15000	63066	3749.40	3516.50	4.64	0.03%		4.64	0.03%		30949.30	123771.83		
							(934)	1934	(232.90)	232.90	(4.64)		4.64	(4.64)		4.64	(3441.10)	4097.92		
17	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2023), Project Director Md. Monirul Islam	350675.48	1.50%	0.10%	0.10%	2.10%	10930		1875.00								261.42	0.07%		
		268992.79					3430								182.08					
		81682.69					7500	8140	1875.00	1677.50					79.34					
							(790)	2790	(197.50)	197.50					(79.34)		261.42			
18	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 30.06.2024), Bridge Engineer, PXC, Md. Abdur Rahim, Mobile: 01711691575	14068.64	14.90%	1.72%	1.72%	86.94%	2700										10578.03	75.19%		
		14068.64					2700	2699							10578.03	10567.32				
							(1)	1							(10.71)	10.71				
19	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2024), Project Director, Md. Monirul Islam Firozi, Mobile: 01711692942	557970.15	8.00%	0.20%	0.20%	8.70%	44050		461.68								2521.07	0.45%		
		314659.81					14050								1818.33					
		243310.34					30000	43279	461.68	62.00					702.74					
							(271)	771	(399.68)	399.68					(702.74)		2521.07			
20	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Project Director, Md. Golam Mostofa, Mobile: 01711564575	1425061.39	2.00%	0.05%	0.05%	7.15%	3000		750.00		5.22	0.17%		5.22	0.17%		39521.04	2.77%		
		875675.79																		
		549385.60					3000	2747	750.00	686.75	5.22	0.17%		5.22	0.17%		39521.04	39281.84		
							(253)	253	(63.25)	63.25	(5.22)		5.22	(5.22)		5.22	(239.20)	239.20		

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	July-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	July-2023			Current Year (2023-2024)			Cumulative since beginning																																																									
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT																																																							
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital																																																							
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue																																																												
(RPA)																			(RPA)																			(RPA)																			(RPA)																		
(Figures in Lakh Taka)																																																																											
21	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1																																																																				
		1065436.41																																																																									
		545008.35					1																																																																				
							(1)	1																																																																			
22	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2024), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					1736											610.33	20.31%																																																								
								1000																																																																			
		3005.55					1736											610.33																																																									
							(1736)	1736										(610.33)		610.33																																																							
23	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase). (1st Revised)(GoB) (01.07.2020 to 30.06.2024), Project Director, Mostafizur Rahman, Mobile: 01711692845	8478.58	30.00%			70.00%	3337		834.25									3090.47	36.45%																																																								
								1008																																																																			
		8478.58					3337	2871	834.25	714.25								3090.47		2034.06																																																							
							(466)	466	(120.00)	120.00								(1056.41)		1056.41																																																							
24	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHED CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 30.04.2024), Project Director, Md. Habibur Rahman, Mobile: 01711692845	1506.84					4.00%	893		223.25								28.24	1.87%																																																								
									500																																																																		
		1506.84					893	3	223.25									28.24		9.41																																																							
							(890)	890	(223.25)	223.25								(18.83)		18.83																																																							
25	224363600: Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railways.(EIB) (01.07.2022 to 30.06.2026), Project Director, Md. Jaidul Islam, Mobile: 01711692893	170433.68						40107		26.57			1.80	0.00%		1.80	0.00%		13.63	0.01%																																																							
		133119.75						40000																																																																			
		37313.93						107	39970	26.57	5.00	1.80	1.68%		1.80	1.68%		13.63		2.46																																																							
							(92)	137	(21.57)	21.57	(1.80)			1.80	(1.80)		1.80	(11.17)		11.17																																																							
TOTAL INVESTMENT PROJECTS	14083548.64						1431120	17918	106707.09	17571.02	29952.02	2.09%	7502.52	29952.02	2.09%	7502.52	5929173.63	42.10%	334203.94																																																								
	9143894.04						994557	68078	21037.18	16950.00	21037.18	2.12%		21037.18	2.12%		3749979.73		333127.85																																																								
	4939654.60						436563	1360048	85669.91	95326.90	8914.84		29071.97	8914.84		29071.97	2179193.89		5592670.37																																																								
	24954.51						(40797)	71072	(10755.91)	11380.19	(255.77)		880.05	(255.77)		880.05	(206067.35)		336503.25																																																								
	25572.33						(26180)										(9557.15)																																																										

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								P.A.	Others	P.A.	Others	Total	%	CD VAT	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue				
(Figures in Lakh Taka)																			
(B) Technical Assistance (TA) PROJECTS :																			
26	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chaudhury, Mobile: 01714601063	808.40	12.00%	3.00%	3.00%	84.00%	100		12.00		12.00	12.00%		12.00	12.00%		699.05	86.47%	
		803.40					100		12.00		12.00	12.00%		12.00	12.00%		699.05		
		5.00																	
								100		12.00		12.00		12.00		12.00		699.05	
27	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Project Director, Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61	12.00%	3.70%	3.70%	26.50%	5868		397.00		2.26	0.04%		2.26	0.04%		1060.17	4.50%	
		16714.47					4280									746.34			
		6823.14					1588	27	397.00	6.64	2.26	0.14%		2.26	0.14%		313.83	8.93	
							(1561)	5841	(390.36)	390.36	(2.26)		2.26	(2.26)		2.26	(304.90)	1051.24	
28	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY.(ADB) (01.06.2021 to 31.12.2022), Project Director (General Manager / Project), Md. Mizanur Rahman, Mobile: 01709999094	430.20	25.00%				200												
		415.70					199												
		14.50					1												
							(1)	200											
TOTAL OFT.A. PROJECTS		24776.21					6168		409.00		14.26	0.23%		14.26	0.23%		1759.22	7.10%	
		17933.57					4579		12.00		12.00	0.26%		12.00	0.26%		1445.39		
		6842.64					1589	27	397.00	6.64	2.26	0.14%		2.26	0.14%		313.83	8.93	
							(1562)	6141	(390.36)	402.36	(2.26)		14.26	(2.26)		14.26	(304.90)	1750.29	
GRAND TOTAL (A + B)		14108324.85					1437288	17918	107116.09	17571.02	29966.28	2.08%	7502.52	29966.28	2.08%	7502.52	5930932.85	42.04%	334203.94
		9161827.61					999136	68078	21049.18	16950.00	21049.18	2.11%		21049.18	2.11%		3751425.12		333127.85
		4946497.24					438152	1360075	86066.91	95333.54	8917.10	2.04%	29071.97	8917.10	2.04%	29071.97	2179507.72		5592679.30
		24954.51					(42359)	77213	(11146.27)	11782.55	(258.03)			(258.03)		894.31	(206372.25)		338253.54
		25572.33					(26180)										894.31	(9557.15)	